LVCA
Draft Budget
July 2025 through June 2026

LVCA Budget 2027	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
Community Initiatives Income	5,000.00
Building Rental	
Building Rental - Recurring	2,000.00
Building Rental - Short Term	3,000.00
Total Building Rental	5,000.00
Grant Income	
Summer Camp Support	0.00
Rink Maintenance Grant	2,750.00
Facility Cleaning Grant	9,025.15
Total Grant Income	11,775.15
Interest Income	156.00
Total Income	21,931.15
Gross Profit	21,931.15
Expense	
Administration	750.00
City Expenses	
Facility Cleaning	9,025.15
Rink Expenses	1,000.00
Total City Expenses	10,025.15
Community Event Expenses	
Other Events (AGM, etc)	500.00
Summer Fun Day	4,000.00
Winter Fun Day	500.00
Total Community Event Expenses	5,000.00
Facilities and Equipment	
Building Expenses	875.00
Equipment Purchase	500.00
Grounds Expenses	400.00
Total Facilities and Equipment	1,775.00
Insurance	
Insurance - Liability, D and O	750.00
Total Insurance	750.00
Memberships	40.00
Printing	300.00
Soccer and T-Ball Support	800.00
Total Expense	19,440.15
Net Income	2,491.00